

PROIECT

HOTARARE
privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie
Comunala si Serviciul Sere si Spatii Verzi in anul 2015

Consiliul Local al Municipiului Păscani, județul Iași;

Avand in vedere Expunerea de motive inregistrata sub nr. 9131/05.05.2015, intocmita de Primarul municipiului Păscani, in calitate de initiator;

Avand în vedere Raportul comun inregistrat sub nr. 9132/05.05.2015, intocmit de Viceprimarul Municipiului Păscani, Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi din cadrul aparatului de specialitate al Primarului Municipiului Păscani;

Având în vedere rapoartele de avizare ale:

- *Comisiei de prognoze economico-sociale, buget, finanțe, industrie, agricultură, silvicultură, prestări servicii, comerț și IMM-uri, programe europene, atragere de fonduri structurale și relații externe;*

- *Comisiei de organizare si dezvoltare urbanistica, realizarea lucrarilor publice, conservarea monumentelor istorice, protectia mediului, ecologie, patrimoniu si administratie publica*

- *Comisiei juridice, ordine publică, drepturile omului și libertați cetățenesti* din cadrul Consiliului Local al Municipiului Păscani;

Avand in vedere dispozitiile O.G. nr. 21/2002 privind gospodărirea localităților urbane și rurale, cu modificarile si completarile ulterioare;

Avand in vedere dispozitiile Legii nr. 215/2001 privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005 privind protecția mediului, cu modificarile si completarile ulterioare;

În temeiul art. 45 alin.(1) din Legea nr. 215/2001, privind administrația publică locală, republicată, cu modificarile si completarile ulterioare;

HOTĂRĂȘTE:

Art.1. Se aproba programul de activitati desfasurate de Serviciul Gospodarie Comunala in anul 2015 conform anexei nr. 1, parte integranta din prezenta hotarare.

Art.2. Se aproba programul de activitati desfasurate de Serviciul Sere si Spatii Verzi in anul 2015 conform anexei nr. 2, parte integranta din prezenta hotarare

Art.3. Serviciul administrație publică va comunica în copie prezenta hotărâre:

- Instituției Prefectului județului Iași;
- Primarului municipiului Pașcani;
- Viceprimarului Municipiului Pașcani;
- Serviciului Gospodarie Comunala;
- Serviciului Sere și Spații Verzi.

Initiator,
PRIMAR
Ing. DUMITRU PANTAZI



PREȘEDINTE DE ȘEDINȚĂ
Consilier

Contrasemneaza pentru legalitate
SECRETARUL MUNICIPIULUI PASCANI,
Cons. Jr. MIRCEA ZUZAN

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: DEZAPEZIRE
 STADIUL FIZIC: IANUARIE ,FEBRUARIE ,MARTIE,NOIEMBRIE,DECEMBRIE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
APF044	Depozitarea materialului antiderapant in depozite intermediare pe traseu	tona	500.00	14.00	7,000.00
			material:	0.00	0.00
			manopera:	14.00	7,000.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000827	Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-LHK	ora	130.00	110.00	14,300.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	110.00	14,300.00
			transport:	0.00	0.00
20000828	Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-KYC	ora	210.00	110.00	23,100.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	110.00	23,100.00
			transport:	0.00	0.00
200008291	Dezapezire cu unimog IS-171-PSC cu lama	ora	180.00	140.00	25,200.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	25,200.00
			transport:	0.00	0.00
L.53.A.I.112	Raspindirea materialelor antiderapante pentru combaterea poleiului cu amestec nisip si sare	mc	1,600.00	10.50	16,800.00
			material:	0.00	0.00
			manopera:	10.50	16,800.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20015579	Sare	t	200.00	260.00	52,000.00
			material:	260.00	52,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20015587	Nisip de concasaj 0-4 mm	t	1,400.00	37.00	51,800.00
			material:	37.00	51,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L.55.a.21	Dezapezirea drumurilor cu unelte manuale, inclusiv inarcarea in auto aspectul zapezii afinata grosimea stratului de zapada 15,1 - 25	100 mp	600.00	28.00	16,800.00
			material:	0.00	0.00
			manopera:	28.00	16,800.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000830	Imprastiere material antiderapant cu unimog IS-171-PSC cu raspanditor	ora	150.00	140.00	21,000.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	21,000.00
			transport:	0.00	0.00

STADIUL FIZIC: IANUARIE ,FEBRUARIE ,MARTIE,NOIEMBRIE,DECEMBRIE

0	1	2	3	4	5 = 3 x 4
20000050	Transport material antiderapant cu tractor U650 IS-01-KYB	ore	268.00	80.00	21,440.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	80.00	21,440.00
			transport:	0.00	0.00
5606112	Transport material antiderapant cu tractor U650 IS-166-PAS	ora	345.00	80.00	27,600.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	80.00	27,600.00
			transport:	0.00	0.00
56191222	Transport zapada tractor U650 IS-168-PAS	ora	99.00	80.00	7,920.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	80.00	7,920.00
			transport:	0.00	0.00
20000374	Dezapezire cu autogreder	ora	451.00	150.00	67,650.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	150.00	67,650.00
			transport:	0.00	0.00
20000831	Dezapezire cu lfron	ora	547.00	90.00	49,230.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	90.00	49,230.00
			transport:	0.00	0.00
20000832	Dezapezire si incarcare gheata ,zapada si materiale antiderapante cu Wola IS-115-PASC	ora	398.00	190.00	75,620.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	190.00	75,620.00
			transport:	0.00	0.00
L.50.B	Spargerea si evacuarea ghetii de sub pod...Grosimea stratului de ghiata 5,1 - 10 cm	mp	12,000.00	0.57	6,804.00
			material:	0.00	0.00
			manopera:	0.57	6,804.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
100	Comandament muncitori calificati si necalificati pentru interventii dezapezire in municipiul Pascani	ora	15,449.00	7.00	108,143.00
			material:	0.00	0.00
			manopera:	7.00	108,143.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		103,800.00	155,547.00	333,060.00	0.00	592,407.00

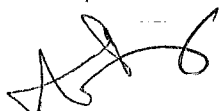
Alte cheltuieli directe:

CAS	15.800 %	0.00	24,576.43	0.00	0.00	24,576.43
Sanatate	5.200 %	0.00	8,088.44	0.00	0.00	8,088.44
Somaj	0.500 %	0.00	777.74	0.00	0.00	777.74
Fond de risc	0.280 %	0.00	435.53	0.00	0.00	435.53
Camera de munca	0.750 %	0.00	1,166.60	0.00	0.00	1,166.60
Fond de garantare	0.250 %	0.00	388.87	0.00	0.00	388.87
Concedii si indemnizatii	0.850 %	0.00	1,322.15	0.00	0.00	1,322.15
Total Inklusiv Cheltuieli Directe:		103,800.00	192,302.76	333,060.00	0.00	629,162.76

STADIUL FIZIC: IANUARIE ,FEBRUARIE ,MARTIE,NOIEMBRIE,DECEMBRIE

0	1	2	3	4	5 = 3 x 4
					629,162.76
TOTAL GENERAL (fara TVA):					
TVA:				24.00 %	150,999.06
TOTAL GENERAL:					780,161.82

Executant,
Serviciul Gospodarie Comunala



Aprobat



OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
INTRETINERE SI REPARATII DRUMURI 2015
PAVOAZARE ORAS

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

lei -

SECTIUNEA TEHNICA					SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
109921	Pavozare oras sarbatori iarna	ora	1,500.00	7.00	10,500.00		
			material:	0.00	0.00		
			manopera:	7.00	10,500.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2075	Nacela autoridicatoare tip-lk	ora	180.00	85.00	15,300.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	85.00	15,300.00		
			transport:	0.00	0.00		
5604	Tractor pe pneuri	ora	230.00	80.00	18,400.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	80.00	18,400.00		
			transport:	0.00	0.00		
2002547778	Materiale specifice pavoazare	lei	40,000.00	1.00	40,000.00		
			material:	1.00	40,000.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			40,000.00	10,500.00	33,700.00	0.00	84,200.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	1,659.00	0.00	0.00	1,659.00	
Sanatate	5.200 %	0.00	546.00	0.00	0.00	546.00	
Somaj	0.500 %	0.00	52.50	0.00	0.00	52.50	
Fond de risc	0.280 %	0.00	29.40	0.00	0.00	29.40	
Camera de munca	0.750 %	0.00	78.75	0.00	0.00	78.75	
Fond de garantare	0.250 %	0.00	26.25	0.00	0.00	26.25	
Concedii si indemnizatii	0.850 %	0.00	89.25	0.00	0.00	89.25	
Total Inklusiv Cheltuieli Directe:			40,000.00	12,981.15	33,700.00	0.00	86,681.15
TOTAL GENERAL (fara TVA):						86,681.15	
TVA:					24.00 %	20,803.48	
TOTAL GENERAL:						107,484.63	

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI 2015
 STADIUL FIZIC: PLOMBARI

C5 - LISTA cuprinzand cantitatile de lucrari

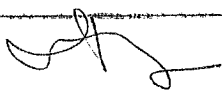
- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	RpDB37A. Decaparea imbracamintilor asfaltice de pana la 5 cm grosime formate din...covoare asfaltice permanente, betoane asfaltice sau mortare asfaltice;	mp	18,500.00	1.40	25,900.00	
			material:	0.00	0.00	
			manopera:	1.40	25,900.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	1972 Motocompresor de aer,mobil,de joasa presiune	ora	220.00	40.00	8,800.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	40.00	8,800.00	
			transport:	0.00	0.00	
	DB02D1. Amorsarea suprafetelor straturilor de baza sau a imbracamintilor existente in vederea aplicarii unui strat de uzura din mixtura asfaltica, executata cu: emulsie cationica cu rupere rapida [1]	100 mp	262.50	236.05	61,963.13	
			material:	212.51	55,783.88	
			manopera:	14.00	3,675.00	
			utilaj:	9.54	2,504.25	
			transport:	0.00	0.00	
	DF27A1 Piloti pentru dirijarea circulatiei rutiere in scopul asigurarii fluentei traficului pe sectoarele de drum cu restrictii de circulatie, impuse de calamitati sau executarea unor lucrari de constructii, reparatii sau intretinerea de drumuri	ora	350.00	7.00	2,450.00	
			material:	0.00	0.00	
			manopera:	7.00	2,450.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	DF24A1 Semnalizarea rutiera pentru asigurarea continuitatii circulatiei in timpul executarii lucrarilor, cu indicatoare metalice	ps	1.00	347.26	347.26	
			material:	161.69	161.69	
			manopera:	185.57	185.57	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	20018327 Mixtura asfaltica tip BA8	t	338.00	295.00	99,710.00	
			material:	295.00	99,710.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	NMB099921 Muncitor deservire gospodarie comunala cat...2	ora	450.00	7.00	3,150.00	
			material:	0.00	0.00	
			manopera:	7.00	3,150.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport
Cheltuieli directe:			155,655.57	35,360.57	11,304.25	0.00
Alte cheltuieli directe:						
CAS	15.800 %		0.00	5,586.97	0.00	0.00
Sanatate	5.200 %		0.00	1,838.75	0.00	0.00
Somaj	0.500 %		0.00	176.80	0.00	0.00
Fond de risc	0.280 %		0.00	99.01	0.00	0.00
Camera de munca	0.750 %		0.00	265.20	0.00	0.00
Fond de garantare	0.250 %		0.00	88.40	0.00	0.00
Concedii si indemnizatii	0.850 %		0.00	300.56	0.00	0.00
Total Inklusiv Cheltuieli Directe:			155,655.57	43,716.27	11,304.25	0.00
						210,676.09

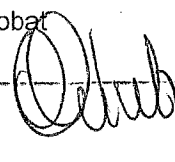
STADIUL FIZIC: PLOMBARI

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					210,676.09
TVA:				24.00 %	50,562.26
TOTAL GENERAL:					261,238.35

Executant,
Serviciul Gospodarie Comunala



Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI 2015
 STADIUL FIZIC: BALASTARE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

- lei -						
SECTIUNEA TEHNICA					SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA)	TOTALUL (exclusiv TVA)	
				-lei-	-lei-	
0	1	2	3	4	5 = 3 x 4	
	DH02XB	100 mp	4,200.00	21.12	88,704.00	
	Scarificarea usoara a impietuirii pina la 5 cm adincime, cu autogreder,inclusiv reprofilarea		material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	21.12	88,704.00	
			transport:	0.00	0.00	
	DA04A%	mp	16,800.00	1.26	21,168.00	
	Scarificarea usoara a impietuirii pâna la 5 cm adâncime, executata:...manual;		material:	0.00	0.00	
			manopera:	1.26	21,168.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	DH01A1	mc	3,300.00	1.76	5,808.00	
	Asternerea pe platforma drumului a materialelor de intretinere pietris,nisip sau piatra sparta cu autogreder ;		material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	1.76	5,808.00	
			transport:	0.00	0.00	
	2206232	mc	3,300.00	39.00	128,700.00	
	Piatra sparta pt.drumuri		material:	39.00	128,700.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	TSD15XA	mc	780.00	57.52	44,867.16	
	Strat repartitie nisip granulatie 0-7mm,prevaz.subprisma de balastare,cu rului copr.static pina 12 t		material:	37.22	29,033.16	
			manopera:	8.54	6,661.20	
			utilaj:	11.76	9,172.80	
			transport:	0.00	0.00	
	TRA01A25	tona	6,500.00	12.00	78,000.00	
	Transportul rutier al...materialelor,semifabricatelor cu autobasculanta pe dist. = 25 km.		material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	12.00	78,000.00	
	AUT5603	ora	680.00	100.00	68,000.00	
	Autocisterna cu disp. de strop...cu m. a. j. 5-8t		material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	100.00	68,000.00	
			transport:	0.00	0.00	
	AUT4016	ora	2,600.00	120.00	312,000.00	
	Compactare vibrat....autoprop. cu rulouri(valturi)40-100cp 6-10tf		material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	120.00	312,000.00	
			transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport
Cheltuieli directe:			157,733.16	27,829.20	483,684.80	78,000.00
						747,247.16

STADIUL FIZIC: BALASTARE

0	1	2	3	4	5 = 3 x 4
Alte cheltuieli directe:					
CAS	15.800 %	0.00	4,397.01	0.00	4,397.01
Sanatate	5.200 %	0.00	1,447.12	0.00	1,447.12
Somaj	0.500 %	0.00	139.15	0.00	139.15
Fond de risc	0.280 %	0.00	77.92	0.00	77.92
Camera de munca	0.750 %	0.00	208.72	0.00	208.72
Fond de garantare	0.250 %	0.00	69.57	0.00	69.57
Concedii si indemnizatii	0.850 %	0.00	236.55	0.00	236.55
Total Inclusiv Cheltuieli Directe:	157,733.16	34,405.24	483,684.80	78,000.00	753,823.20
TOTAL GENERAL (fara TVA):					753,823.20
TVA:				24.00 %	180,917.57
TOTAL GENERAL:					934,740.77

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS - 113 - PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	AUTO 1 Lucrari de intretinere si reparatii auto	ora	650.00	7.00	4,550.00
			material:	0.00	0.00
			manopera:	7.00	4,550.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5786094 Pompa injectie	buc	2.00	1,690.00	3,380.00
			material:	1,690.00	3,380.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547634 Injectoare	buc	8.00	40.00	320.00
			material:	40.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547641 Danfos directie	buc	2.00	120.00	240.00
			material:	120.00	240.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547563 Acumulatori 180A	buc	4.00	699.00	2,796.00
			material:	699.00	2,796.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806229 Filtru motorina	buc	10.00	9.00	90.00
			material:	9.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806227 Filtru ulei	buc	6.00	21.00	126.00
			material:	21.00	126.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547546 Electromotor	buc	2.00	1,170.00	2,340.00
			material:	1,170.00	2,340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833236 Set semeringuri	buc	12.00	99.00	1,188.00
			material:	99.00	1,188.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 113 - PSC

0	1	2	3	4	5 = 3 x 4		
2002547557	Rulmenti	buc	20.00	71.00	1,420.00		
			material:	71.00	1,420.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
5786096	Pompa apa	buc	1.00	299.00	299.00		
			material:	299.00	299.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
5786101	Pompa hidraulica	buc	1.00	1,785.00	1,785.00		
			material:	1,785.00	1,785.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547612	Furtune presiune	buc	4.00	396.00	1,584.00		
			material:	396.00	1,584.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
4833240	Set cuplaje metalice	buc	2.00	122.00	244.00		
			material:	122.00	244.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547632	Semeringuri	buc	2.00	80.00	160.00		
			material:	80.00	160.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
5200219	Bucsa chiuloasa	buc	1.00	50.00	50.00		
			material:	50.00	50.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			16,022.00	4,550.00	0.00	0.00	20,572.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	718.90	0.00	0.00	718.90	
Sanatate	5.200 %	0.00	236.60	0.00	0.00	236.60	
Somaj	0.500 %	0.00	22.75	0.00	0.00	22.75	
Fond de risc	0.280 %	0.00	12.74	0.00	0.00	12.74	
Camera de munca	0.750 %	0.00	34.13	0.00	0.00	34.13	
Fond de garantare	0.250 %	0.00	11.38	0.00	0.00	11.38	
Concedii si indemnizatii	0.850 %	0.00	38.68	0.00	0.00	38.68	
Total Inklusiv Cheltuieli Directe:			16,022.00	5,625.17	0.00	0.00	21,647.17
TOTAL GENERAL (fara TVA):							21,647.17
TVA:					24.00 %		5,195.32
TOTAL GENERAL:							26,842.48

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS - 112-PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	1,050.00	7.00	7,350.00
				material:	0.00	0.00
				manopera:	7.00	7,350.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2806229	Filtru motorina	buc	5.00	9.00	45.00	
				material:	9.00	45.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2806227	Filtru ulei	buc	3.00	21.00	63.00	
				material:	21.00	63.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,170.00	1,170.00	
				material:	1,170.00	1,170.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
4833236	Set semeringuri	buc	6.00	99.00	594.00	
				material:	99.00	594.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547557	Rulmenti	buc	10.00	71.00	710.00	
				material:	71.00	710.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
5786096	Pompa apa	buc	1.00	299.00	299.00	
				material:	299.00	299.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6619010	Furtun presiune	buc	2.00	396.00	792.00	
				material:	396.00	792.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547641	Danfos directie	buc	1.00	130.00	130.00	
				material:	130.00	130.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

Executant,
Serviciul Gospodarie-Comunala

Aprobat

Raport generat cu ISDP , www.deveze.ro, e-mail: suport@intelsoftdeviz.ro, tel.: 0236 477.007

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS-114-PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
1	AUTO 1 Lucrari de intretinere si reparatii auto	ora	980.00	7.00	6,860.00
			material:	0.00	0.00
			manopera:	7.00	6,860.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2	4833232 Set pinioane	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3	2002547632 Semeringuri	buc	10.00	60.00	600.00
			material:	60.00	600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4	2002547633 Acumulator 140A	buc	1.00	899.00	899.00
			material:	899.00	899.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5	2806229 Filtru motorina	buc	6.00	8.00	48.00
			material:	8.00	48.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6	2806227 Filtru ulei	buc	3.00	20.00	60.00
			material:	20.00	60.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7	4833233 Set rulmenti roata	buc	4.00	85.00	340.00
			material:	85.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8	5785755 Manometru ulei	buc	1.00	69.00	69.00
			material:	69.00	69.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
9	5786101 Pompa hidraulica	buc	1.00	697.00	697.00
			material:	697.00	697.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4
10	5535471 Grup satelit complet	buc	1.00	350.00	350.00
			material:	350.00	350.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
11	2002547634 Injectoare	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
12	3548945 Garnitura cupa culbutori	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
13	2002547635 Conducta presiune	buc	4.00	65.00	260.00
			material:	65.00	260.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
14	5200735 Coroana motor	buc	1.00	710.00	710.00
			material:	710.00	710.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
15	5211538 Disc ambreiaj	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
16	2002547612 Furtune presiune	buc	20.00	39.00	780.00
			material:	39.00	780.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
17	4833220 Set becuri semnalizare	buc	2.00	71.00	142.00
			material:	71.00	142.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
18	4833223 Set becuri far	buc	2.00	200.00	400.00
			material:	200.00	400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
19	2002547636 Capete de bara directie	buc	4.00	144.00	576.00
			material:	144.00	576.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20	2002547638 Curea ventilator	buc	2.00	50.00	100.00
			material:	50.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-114-PSC

STADIUL FIZIC: IS-114-PSC							
0	1		2	3	4	5 = 3 x 4	
21	5211547	Disc frana	buc	4.00	299.00	1,196.00	
				material:	299.00	1,196.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
22	3548947	Garnitura baie ulei	buc	1.00	29.00	29.00	
				material:	29.00	29.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
23	2002547640	Conducte presiune	buc	1.00	45.00	45.00	
				material:	45.00	45.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
24	2002547527	Alternator	buc	1.00	497.00	497.00	
				material:	497.00	497.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
25	2002547683	Anvelopa 1400/38	buc	2.00	1,900.00	3,800.00	
				material:	1,900.00	3,800.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			12,550.00	6,860.00	0.00	0.00	19,410.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	1,083.88	0.00	0.00	1,083.88	
Sanatate	5.200 %	0.00	356.72	0.00	0.00	356.72	
Somaj	0.500 %	0.00	34.30	0.00	0.00	34.30	
Fond de risc	0.280 %	0.00	19.21	0.00	0.00	19.21	
Camera de munca	0.750 %	0.00	51.45	0.00	0.00	51.45	
Fond de garantare	0.250 %	0.00	17.15	0.00	0.00	17.15	
Concedii si indemnizatii	0.850 %	0.00	58.31	0.00	0.00	58.31	
Total Inclusiv Cheltuieli Directe:		12,550.00	8,481.02	0.00	0.00	21,031.02	
TOTAL GENERAL (fara TVA):						21,031.02	
TVA:					24.00 %	5,047.44	
TOTAL GENERAL:						26,078.46	

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS -115-PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

- lei -						
SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	2,800.00	7.00	19,600.00
				material:	0.00	0.00
				manopera:	7.00	19,600.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
20012667	Lichid de frana	l		20.00	29.00	580.00
				material:	29.00	580.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6108947	Ulei motor urania	l		100.00	22.50	2,250.00
				material:	22.50	2,250.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6108948	Ulei transmisie T90	buc		100.00	11.00	1,100.00
				material:	11.00	1,100.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547603	Valvolina	kg		60.00	15.00	900.00
				material:	15.00	900.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6200507	Vaselina tehnica	kg		30.00	4.30	129.00
				material:	4.30	129.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6108950	Ulei hidrolic	l		150.00	15.00	2,250.00
				material:	15.00	2,250.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2806227	Filtru ulei	buc		4.00	24.00	96.00
				material:	24.00	96.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2806229	Filtru motorina	buc		10.00	43.00	430.00
				material:	43.00	430.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
2002547563	Acumulatori 180A	buc	2.00	899.00	1,798.00
			material:	899.00	1,798.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	10.00	40.00	400.00
			material:	40.00	400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833230	Set duze injectoare	buc	6.00	71.00	426.00
			material:	71.00	426.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547553	Curele alternator	buc	4.00	85.00	340.00
			material:	85.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	6.00	120.00	720.00
			material:	120.00	720.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547612	Furtune presiune	buc	20.00	65.00	1,300.00
			material:	65.00	1,300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	l	50.00	10.00	500.00
			material:	10.00	500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202832	Apa distilata	l	50.00	2.00	100.00
			material:	2.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547613	Bec H24	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531808	Releu semnalizare	buc	1.00	139.00	139.00
			material:	139.00	139.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547614	Lampi semnalizare	buc	4.00	54.00	216.00
			material:	54.00	216.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
4500932	Brat stergator parbriz	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547616	Lamela.stergator	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547617	Semering 105x2012	buc	2.00	77.00	154.00
			material:	77.00	154.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547618	Gresor	buc	10.00	3.00	30.00
			material:	3.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547619	Curea 640x9,5	buc	2.00	19.00	38.00
			material:	19.00	38.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4700013	Cablu M7	m	24.00	6.00	144.00
			material:	6.00	144.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2601112	Banda izoler	buc	15.00	2.50	37.50
			material:	2.50	37.50
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547625	Lamele elastice pentru compresor L34	buc	12.00	32.00	384.00
			material:	32.00	384.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2300100	Element filtru motorina	buc	10.00	26.00	260.00
			material:	26.00	260.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901631	Rulment cutie viteza	buc	1.00	220.00	220.00
			material:	220.00	220.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4300058	Flansa cuplaj CV	buc	1.00	480.00	480.00
			material:	480.00	480.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

Executant,
Serviciul Gospodarie Comunala

Aprobat

Raport generat cu ISDP , www.deviz.ro , e-mail: suport@intelsoftdeviz.ro , tel.: 0236 477.007

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS-166-PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	AUTO 1 Lucrari de intretinere si reparatii auto	ora	750.00	7.00	5,250.00
			material:	0.00	0.00
			manopera:	7.00	5,250.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901629	Rulment presiune suport	buc	1.00	71.00	71.00
			material:	71.00	71.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2303548	Tub silicon	buc	3.00	7.00	21.00
			material:	7.00	21.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547578	Pinion satelit	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	980.00	980.00
			material:	980.00	980.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5125217	Manson cuplare	buc	1.00	11.00	11.00
			material:	11.00	11.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547578	Pinion satelit	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833229	Set garnitura diferential	buc	1.00	100.00	100.00
			material:	100.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
2002547527	Alternator	buc	1.00	491.00	491.00
			material:	491.00	491.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	10.00	10.00	100.00
			material:	10.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547581	Electrolit	buc	1.00	5.00	5.00
			material:	5.00	5.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547582	Distribuitor servicii	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7334200	Pivot remorca	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547583	Bucse	buc	4.00	99.00	396.00
			material:	99.00	396.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
6901630	Rulment pt pivot	buc	4.00	197.00	788.00
			material:	197.00	788.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547584	Camera franare mare	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547585	Camera franare mica	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2453200	Carlig protap remorca	buc	1.00	155.00	155.00
			material:	155.00	155.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5106319	Becuri cireasa si para	buc	12.00	31.00	372.00
			material:	31.00	372.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547586	Distribuitor pentru basculare	buc	1.00	790.00	790.00
			material:	790.00	790.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547587	Capete de bara directie scurte	buc	2.00	39.00	78.00
			material:	39.00	78.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547588	Capete de bara directie lungi	buc	2.00	44.00	88.00
			material:	44.00	88.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,690.00	1,690.00
			material:	1,690.00	1,690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	4.00	69.00	276.00
			material:	69.00	276.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4		
6108947	Ulei motor ,	l	80.00	10.50	840.00		
			material:	10.50	840.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6108948	Ulei transmisie T90	buc	40.00	11.00	440.00		
			material:	11.00	440.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547603	Valvolina	kg	40.00	15.00	600.00		
			material:	15.00	600.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6200507	Vaselina tehnica	kg	10.00	4.30	43.00		
			material:	4.30	43.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
20012667	Lichid de frana	l	10.00	29.00	290.00		
			material:	29.00	290.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6628418	Anvelope 900/20	buc	4.00	1,481.00	5,924.00		
			material:	1,481.00	5,924.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547604	Camera 900/20	buc	4.00	155.00	620.00		
			material:	155.00	620.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547776	Janta tractor mare	buc	2.00	2,300.00	4,600.00		
			material:	2,300.00	4,600.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
5500123	Buton pornire	buc	1.00	25.00	25.00		
			material:	25.00	25.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			22,425.00	5,250.00	0.00	0.00	27,675.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	829.50	0.00	0.00	829.50	
Sanatate	5.200 %	0.00	273.00	0.00	0.00	273.00	
Somaj	0.500 %	0.00	26.25	0.00	0.00	26.25	
Fond de risc	0.280 %	0.00	14.70	0.00	0.00	14.70	
Camera de munca	0.750 %	0.00	39.38	0.00	0.00	39.38	
Fond de garantare	0.250 %	0.00	13.13	0.00	0.00	13.13	
Concedii si indemnizatii	0.850 %	0.00	44.63	0.00	0.00	44.63	
Total Inclusiv Cheltuieli Directe:			22,425.00	6,490.58	0.00	0.00	28,915.58

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					28,915.58
TVA:					24.00 % 6,939.74
TOTAL GENERAL:					35,855.31

Executant,
Serviciul Gospodarie Comunale

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS-168 -PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	AUTO 1	Lucrari de intretinere si reparatii auto	690.00	7.00	4,830.00
			material:	0.00	0.00
			manopera:	7.00	4,830.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	7302018	Amplificator	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2949421	Cutie de viteza	1.00	169.00	169.00
			material:	169.00	169.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547587	Capete de bara directie scurte	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547588	Capete de bara directie lungi	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547591	Capete de remorca RABA	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806227	Filtru ulei	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806229	Filtru motorina	6.00	7.00	42.00
			material:	7.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547544	Curele-ventilator	3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
2002547545	Curele compresor	buc	3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547597	Discuri presiune franare	buc	2.00	155.00	310.00
			material:	155.00	310.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	4.00	69.00	276.00
			material:	69.00	276.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	70.00	11.00	770.00
			material:	11.00	770.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
			material:	15.00	300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
			material:	4.30	43.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547604	Camera 900/20	buc	4.00	155.00	620.00
			material:	155.00	620.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
	2002547610 Camera 1400/20	buc	2.00	297.00	594.00
			material:	297.00	594.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	procent	material	manopera	utilaj	transport
					total
	Cheltuieli directe:	5,370.00	4,830.00	0.00	0.00
	Alte cheltuieli directe:				
	CAS	15.800 %	0.00	763.14	0.00
	Sanatate	5.200 %	0.00	251.16	0.00
	Somaj	0.500 %	0.00	24.15	0.00
	Fond de risc	0.280 %	0.00	13.52	0.00
	Camera de munca	0.750 %	0.00	36.23	0.00
	Fond de garantare	0.250 %	0.00	12.08	0.00
	Concedii si indemnizatii	0.850 %	0.00	41.06	0.00
	Total Inklusiv Cheltuieli Directe:	5,370.00	5,971.33	0.00	0.00
	TOTAL GENERAL (fara TVA):				
	TVA:			24.00 %	
	TOTAL GENERAL:				

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS -170-PSC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	564.00	7.00	3,948.00
				material:	0.00	0.00
				manopera:	7.00	3,948.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547527	Alternator	buc	1.00	693.00	693.00	
				material:	693.00	693.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00	
				material:	1,471.00	1,471.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547543	Curele 1250	buc	10.00	44.00	440.00	
				material:	44.00	440.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547547	Saboti spate	buc	8.00	475.00	3,800.00	
				material:	475.00	3,800.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547544	Curele ventilator	buc	5.00	44.00	220.00	
				material:	44.00	220.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547545	Curele compresor	buc	15.00	44.00	660.00	
				material:	44.00	660.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2806229	Filtru motorina	buc	10.00	21.00	210.00	
				material:	21.00	210.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	10.00	20.00	
				material:	10.00	20.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 x 4
2002547548	Saboti fata	buc	8.00	475.00	3,800.00
			material:	475.00	3,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547549	Rulmenti fata- spate	buc	20.00	25.00	500.00
			material:	25.00	500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7311083	Contact stop	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,986.00	1,986.00
			material:	1,986.00	1,986.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547539	Capete de bara	buc	6.00	109.00	654.00
			material:	109.00	654.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547551	Cardan mare-mic	buc	2.00	1,700.00	3,400.00
			material:	1,700.00	3,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	60.00	10.50	630.00
			material:	10.50	630.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108950	Ulei hidraulic	l	30.00	11.00	330.00
			material:	11.00	330.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	30.00	15.00	450.00
			material:	15.00	450.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 x 4		
6200507	Vaselina tehnica	kg	10.00	4.30	43.00		
			material:	4.30	43.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
20012667	Lichid de frana	l	10.00	29.00	290.00		
			material:	29.00	290.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6628418	Anvelope 900/20	buc	1.00	1,481.00	1,481.00		
			material:	1,481.00	1,481.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547604	Camera 900/20	buc	1.00	155.00	155.00		
			material:	155.00	155.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547605	Anvelopa 100/20	buc	4.00	1,726.00	6,904.00		
			material:	1,726.00	6,904.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547606	Camera 100/20	buc	4.00	170.00	680.00		
			material:	170.00	680.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			30,101.00	3,948.00	0.00	0.00	34,049.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	623.78	0.00	0.00	623.78	
Sanatate	5.200 %	0.00	205.30	0.00	0.00	205.30	
Somaj	0.500 %	0.00	19.74	0.00	0.00	19.74	
Fond de risc	0.280 %	0.00	11.05	0.00	0.00	11.05	
Camera de munca	0.750 %	0.00	29.61	0.00	0.00	29.61	
Fond de garantare	0.250 %	0.00	9.87	0.00	0.00	9.87	
Concedii si indemnizatii	0.850 %	0.00	33.56	0.00	0.00	33.56	
Total Inklusiv Cheltuieli Directe:			30,101.00	4,880.91	0.00	0.00	34,981.91
TOTAL GENERAL (fara TVA):							34,981.91
TVA:					24.00 %		8,395.66
TOTAL GENERAL:							43,377.57

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO LACATUSARIE
 STADIUL FIZIC: LACATUSARIE

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
20000136	Lucrari de tamplarie si constructii metalice diverse	ore	6,800.00	7.00	47,600.00
			material:	0.00	0.00
			manopera:	7.00	47,600.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000148	Lucrari de confectionare si montaj elemente metalice	ore	3,100.00	7.00	21,700.00
			material:	0.00	0.00
			manopera:	7.00	21,700.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
90	Lucrari de strungarie si frezare	ora	2,040.00	7.00	14,280.00
			material:	0.00	0.00
			manopera:	7.00	14,280.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
19	Lucrari instalatii electrice	ora	2,600.00	7.00	18,200.00
			material:	0.00	0.00
			manopera:	7.00	18,200.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
109921	Muncitor deservire categoria a II-a	ora	3,800.00	7.00	26,600.00
			material:	0.00	0.00
			manopera:	7.00	26,600.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7100201	Indicator circul.tbl.ol+fol.r. triunghi L = 700mm f18 s1848	buc	70.00	110.00	7,700.00
			material:	110.00	7,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7101176	Indicator circul.tbl.ol+fol.r. cerc D = 600 mm f60b s1848	buc	60.00	125.00	7,500.00
			material:	125.00	7,500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7103265	Indicator circul.tbl.al+fol.r.octogon H = 700mm f 35 s1848	buc	30.00	130.00	3,900.00
			material:	130.00	3,900.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7103899	Indicator circ.tbl ol+fol s.1848 patrat L = 600mm f110	buc	40.00	135.00	5,400.00
			material:	135.00	5,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: LACATUSARIE

0	1	2	3	4	5 = 3 x 4		
	7104099	Indicator circ.tbl.ol+fol s.1848 drpt. 700x500mm f114	buc	20.00	130.00	2,600.00	
				material:	130.00	2,600.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	7105005	Indicator circ.tbl al+fol s.1848 drpt. 1000x330mm f102	buc	20.00	120.00	2,400.00	
				material:	120.00	2,400.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	7105055	Indicator circular al+fol s 1848 dr. 1200x800 f 84	buc	10.00	220.00	2,200.00	
				material:	220.00	2,200.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	6301690	Stilp pentru placi indicatoare dinteava otel D = 50	buc	250.00	96.00	24,000.00	
				material:	96.00	24,000.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	20019291	Ciment I 32,5 saci	kg	5,000.00	0.50	2,500.00	
				material:	0.50	2,500.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	20019289	Balast 7-31mm	mc	25.00	31.50	787.50	
				material:	31.50	787.50	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	CL18A#	Confecții metalice diverse din profile lamine, tabla,...tabla striata,otel beton, tevi pentru sustineri sau acoperiri, inglobate total	kg	5,000.00	1.49	7,433.00	
				material:	0.09	433.00	
				manopera:	1.40	7,000.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	5900774	Electrod sud.ol.nealiat s 1125/2 e44t 3,25	kg	25.00	9.00	225.00	
L	6309886	Confecție metalice inglobate in beton	kg	5,000.00	5.00	25,000.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			84,645.50	135,380.00	0.00	0.00	220,025.50
Alte cheltuieli directe:							
CAS		15.800 %	0.00	21,390.04	0.00	0.00	21,390.04
Sanatate		5.200 %	0.00	7,039.76	0.00	0.00	7,039.76
Somaj		0.500 %	0.00	676.90	0.00	0.00	676.90
Fond de risc		0.280 %	0.00	379.06	0.00	0.00	379.06
Camera de munca		0.750 %	0.00	1,015.35	0.00	0.00	1,015.35
Fond de garantare		0.250 %	0.00	338.45	0.00	0.00	338.45
Concedii si indemnizatii		0.850 %	0.00	1,150.73	0.00	0.00	1,150.73
Total Inklusiv Cheltuieli Directe:			84,645.50	167,370.29	0.00	0.00	252,015.79

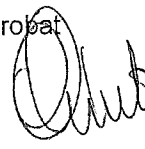
STADIUL FIZIC: LACATUSARIE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					252,015.79
TVA:					24.00 % 60,483.79
TOTAL GENERAL:					312,499.58

Executant,
Serviciul Gospodarie Comunala



Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: LUCRARI NEPREVAZUTE 2015
 STADIUL FIZIC: LUCRARI NEPREVAZUTE

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA-TEHNICA					SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
	NMB069921 LUCRARI DIVERSE SI NEPREVAZUTE	ora	2,600.00	7.00	18,200.00		
			material:	0.00	0.00		
			manopera:	7.00	18,200.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	2002547873 Materiale neprevazute	lei	85,000.00	1.00	85,000.00		
			material:	1.00	85,000.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			85,000.00	18,200.00	0.00	0.00	103,200.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	2,875.60	0.00	0.00		2,875.60
Sanatate	5.200 %	0.00	946.40	0.00	0.00		946.40
Somaj	0.500 %	0.00	91.00	0.00	0.00		91.00
Fond de risc	0.280 %	0.00	50.96	0.00	0.00		50.96
Camera de munca	0.750 %	0.00	136.50	0.00	0.00		136.50
Fond de garantare	0.250 %	0.00	45.50	0.00	0.00		45.50
Concedii si indemnizatii	0.850 %	0.00	154.70	0.00	0.00		154.70
Total Inklusiv Cheltuieli Directe:			85,000.00	22,500.66	0.00	0.00	107,500.66
TOTAL GENERAL (fara TVA):							107,500.66
TVA:					24.00 %		25,800.16
TOTAL GENERAL:							133,300.82

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS - 171-PSC

F3 - LISTA cuprinzand cantitatile de lucrari

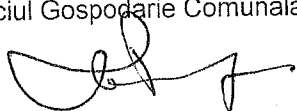
- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	AUTO 1 Lucrari de intretinere si reparatii auto	ora	620.00	7.00	4,340.00
			material:	0.00	0.00
			manopera:	7.00	4,340.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806227 Filtru ulei	buc	2.00	97.00	194.00
			material:	97.00	194.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806229 Filtru motorina	buc	4.00	24.00	96.00
			material:	24.00	96.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547529 Antigel	l	20.00	10.00	200.00
			material:	10.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5202808 Apa distilata	l	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833218 Set becuri cireasa	buc	2.00	31.00	62.00
			material:	31.00	62.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833219 Set becuri para	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5211538 Disc ambreiaj	buc	1.00	472.00	472.00
			material:	472.00	472.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5786101 Pompa hidraulica	buc	1.00	1,538.00	1,538.00
			material:	1,538.00	1,538.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

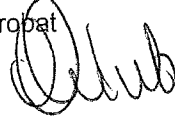
STADIUL FIZIC: IS - 171-PSC

STADIUL FIZIC: IS - 171-PSC							
0	1		2	3	4	5 = 3 x 4	
2806228	Filtru aer		buc	1.00	59.00	59.00	
				material:	59.00	59.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
4833215	Set curele		buc	1.00	50.00	50.00	
				material:	50.00	50.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
2002547612	Furtune presiune		buc	10.00	279.00	2,790.00	
				material:	279.00	2,790.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
6628417	Anvelope		buc	2.00	3,500.00	7,000.00	
				material:	3,500.00	7,000.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			12,561.00	4,340.00	0.00	0.00	16,901.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	685.72	0.00	0.00	685.72	
Sanatate	5.200 %	0.00	225.68	0.00	0.00	225.68	
Somaj	0.500 %	0.00	21.70	0.00	0.00	21.70	
Fond de risc	0.280 %	0.00	12.15	0.00	0.00	12.15	
Camera de munca	0.750 %	0.00	32.55	0.00	0.00	32.55	
Fond de garantare	0.250 %	0.00	10.85	0.00	0.00	10.85	
Concedii si indemnizatii	0.850 %	0.00	36.89	0.00	0.00	36.89	
Total Inklusiv Cheltuieli Directe:		12,561.00	5,365.54	0.00	0.00	17,926.54	
TOTAL GENERAL (fara TVA):						17,926.54	
TVA:					24.00 %	4,302.37	
TOTAL GENERAL:						22,228.91	

Executant,
Serviciul Gospodarie Comunala



Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: CONSTRUCTII 2015
 STADIUL FIZIC: PODETE TUBULARE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	TSA07D1	mc	85.00	24.50	2,082.50
	Sapatura manuala de pamant, in spatii limitate, avand peste 1 m latime si maximum 6 m adancime, executata cu sprijiniri, cu evacuare manuala, in fundatii, subsoluri, canale, drenuri etc in pamant cu umiditate naturala adancimea sapaturii 0-2 teren foarte tare		material:	0.00	0.00
			manopera:	24.50	2,082.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	TSD01C1	mc	25.00	3.01	75.25
	Imprastierea cu lopata a pamant. afinat, strat uniform 10-30cm. gros cu sfarim. bulg. teren...pamant coeziv		material:	0.00	0.00
			manopera:	3.01	75.25
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	TSD04B1	mc	25.00	5.27	131.81
	Compactarea cu maiul de mana a umpluturilor executate in sapaturi orizontale sau inclinate la 1/4, inclusiv udarea fiecarui strat de pamant in parte, avand ...10 cm grosime pamant coeziv		material:	0.02	0.56
			manopera:	5.25	131.25
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	TSC04G1	100 mc	15.00	244.80	3,672.00
	Sapatura mecanica cu excavator pe senile de 0.71-1.25 mc, cu motor ardere interna si comanda hidraulica, in...pamant cu umiditate naturala, descarcare in autovehicule teren catg 3		material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	244.80	3,672.00
			transport:	0.00	0.00
	TSD06B1	100 mc	5.50	118.54	651.97
	Compactarea cu placa vibratoare a umpluturilor in straturi de 20-30 cm grosime, exclusiv udarea fiecarui strat in parte, umpluturile executandu-se din pamant necoeziv, compactat cu...placa vibratoare de 1.6 t		material:	0.00	0.00
			manopera:	20.65	113.58
			utilaj:	97.89	538.40
			transport:	0.00	0.00
	PE01C1	mc	35.00	56.94	1,992.90
	Zidarie uscata in...drenuri la culei si zid. spij. din piatra bruta roca sedimentara		material:	39.44	1,380.40
			manopera:	17.50	612.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	PB02B1	mc	35.00	15.48	541.96
	Turnare beton simplu b75 in fundatii...obisnuite zidde sprijin, pereuri etc. cu pompa		material:	0.00	0.00
			manopera:	2.39	83.63
			utilaj:	13.10	458.33
			transport:	0.00	0.00
L	2100921	mc	35.28	180.00	6,350.40
	PC02A1	mp	16.80	11.69	196.43
	Cofraje pentru beton elevatie si ziduri sprij. din panouri cu placaj p cu suprafete...plane		material:	5.03	84.48
			manopera:	6.66	111.95
			utilaj:	0.00	0.00
			transport:	0.00	0.00

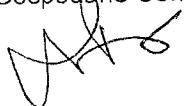
STADIUL FIZIC: PODETE TUBULARE

0	1		2	3	4	5 = 3 x 4	
	PB06A1	Turnare beton simp. b100 in elev. culei,aripi,zid,timpan...manual	mc	28.00	20.34	569.41	
				material:	0.02	0.62	
				manopera:	16.74	468.82	
				utilaj:	3.57	99.96	
				transport:	0.00	0.00	
L	2100945	Beton de ciment B 150 stas 3622	mc	28.22	200.00	5,644.80	
	PC02A1	Cofraje pentru beton elevatie si ziduri sprij. din panouri cu placaj p cu suprafete...plane	mp	68.00	11.69	795.08	
				material:	5.03	341.96	
				manopera:	6.66	453.12	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	PC02B1	Cofraje pentru beton elevatie si ziduri sprij. din panouri cu placaj p cu suprafete...curbe	mp	12.00	20.70	248.37	
				material:	5.55	66.58	
				manopera:	15.15	181.79	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	ACC08D1	Montare tub circ: beton prec...l=5m dn 800 premo	m	50.00	54.24	2,711.96	
				material:	5.51	275.46	
				manopera:	16.03	801.50	
				utilaj:	32.70	1,635.00	
				transport:	0.00	0.00	
L	6418998	Tub aduct. premo D = 800 p = 4 L = 5 b600sbp islgc t2027	buc	10.10	2,000.00	20,200.00	
	FB07B1	Pereu zidit din piatra bruta, in grosime de: 20 cm;	mp	80.00	9.10	728.00	
				material:	0.00	0.00	
				manopera:	9.10	728.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	2101145	Mortar de zidarie M 100 nisip s 1030	mc	5.60	160.00	896.00	
L	2201361	Piatra bruta sortata r.sediment <50 kg/buc.	kg	25,200.00	0.02	504.00	
	PB02A1	Turnare beton simplu b75 in fundatii...obisnuite,zidde sprijin pereuri etc. manual	mc	12.00	18.94	227.25	
				material:	0.02	0.27	
				manopera:	15.12	181.38	
				utilaj:	3.80	45.60	
				transport:	0.00	0.00	
L	2100933	Beton de ciment B 100 stas 3622	mc	12.10	190.00	2,298.24	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			38,043.77	6,025.27	6,449.28	0.00	50,518.32
Alte cheltuieli directe:							
CAS	15.800 %	0.00	951.99	0.00	0.00	951.99	
Sanatate	5.200 %	0.00	313.31	0.00	0.00	313.31	
Somaj	0.500 %	0.00	30.13	0.00	0.00	30.13	
Fond de risc	0.280 %	0.00	16.87	0.00	0.00	16.87	
Camera de munca	0.750 %	0.00	45.19	0.00	0.00	45.19	
Fond de garantare	0.250 %	0.00	15.06	0.00	0.00	15.06	
Concedii si indemnizatii	0.850 %	0.00	51.21	0.00	0.00	51.21	
Total Inklusiv Cheltuieli Directe:			38,043.77	7,449.04	6,449.28	0.00	51,942.10

STADIUL FIZIC: PODETE TUBULARE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					51,942.10
TVA:					24.00 % 12,466.10
TOTAL GENERAL:					64,408.20

Executant,
Serviciul Gospodarie Comunala



Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO LACATUSARIE
 STADIUL FIZIC: REPARATIE PASARELA POD CFR

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

- lei -					SECTIUNEA FINANCIARA	
SECTIUNEA TEHNICA						
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	20000136 Lucrari de tamplarie si constructii metalice diverse	ore	680.00	7.00	4,760.00	
			material:	0.00	0.00	
			manopera:	7.00	4,760.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	20000148 Lucrari de confectionare si montaj elemente metalice	ore	500.00	7.00	3,500.00	
			material:	0.00	0.00	
			manopera:	7.00	3,500.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	CL18A# Confectii metalice diverse din profile lamineate, tabla,...tabla striata,otel beton, tevi pentru sustineri sau acoperiri, inglobate total	kg	3,800.00	1.49	5,649.08	
			material:	0.09	329.08	
			manopera:	1.40	5,320.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
L	5900774 Electrode sud. o. nealiat s 1125/2 e44t 3,25	kg	19.00	9.00	171.00	
L	6309886 Confectie metalice inglobate in beton	kg	3,800.00	5.00	19,000.00	
					total	
		procent	material	manopera	utilaj	transport
			19,500.08	13,580.00	0.00	0.00
33,080.08						
Cheltuieli directe:						
Alte cheltuieli directe:						
CAS	15.800 %	0.00	2,145.64	0.00	0.00	2,145.64
Sanatate	5.200 %	0.00	706.16	0.00	0.00	706.16
Somaj	0.500 %	0.00	67.90	0.00	0.00	67.90
Fond de risc	0.280 %	0.00	38.02	0.00	0.00	38.02
Camera de munca	0.750 %	0.00	101.85	0.00	0.00	101.85
Fond de garantare	0.250 %	0.00	33.95	0.00	0.00	33.95
Concedii si indemnizatii	0.850 %	0.00	115.43	0.00	0.00	115.43
Total Inklusiv Cheltuieli Directe:			19,500.08	16,788.95	0.00	0.00
						36,289.03
TOTAL GENERAL (fara TVA):					24.00 %	8,709.37
TVA:						44,998.40
TOTAL GENERAL:						

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: CONSTRUCTII 2015
 STADIUL FIZIC: IMPREJMUIRI PUNCTE GOSPODARESTI

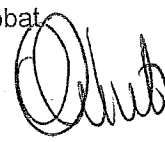
C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	CL12XA1 Confectii metalice diverse parapeti si panouri despartitoare pt.imprejmuire	kg	9,500.00	16.95	161,025.00
			material:	2.95	28,025.00
			manopera:	14.00	133,000.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L	6306315 Confectii metalice-plasa ,stalpi	kg	9,500.00	5.00	47,500.00
	CA02A% Turnare beton simplu in egalizari, pante, sape	mc	340.00	32.20	10,948.00
			material:	0.00	0.00
			manopera:	32.20	10,948.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L	2100957 Beton de ciment B 200 stas 3622	mc	348.50	220.00	76,670.00
L	3719 Vibrator de ext actelectric 0,25-1,1kw	ora	136.00	0.96	131.04
	RCSS01D# Borduri din beton, prefabricate, la trotuare	m	1,650.00	19.64	32,406.48
			material:	9.47	15,622.88
			manopera:	7.28	12,012.00
			utilaj:	2.89	4,771.60
			transport:	0.00	0.00
			utilaj		total
	procent	material	manopera		
		167,817.88	155,960.00	4,902.65	0.00
					328,680.53
Cheltuieli directe:					
Alte cheltuieli directe:					
CAS	15.800 %	0.00	24,641.68	0.00	0.00
Sanatate	5.200 %	0.00	8,109.92	0.00	0.00
Somaj	0.500 %	0.00	779.80	0.00	0.00
Fond de risc	0.280 %	0.00	436.69	0.00	0.00
Camera de munca	0.750 %	0.00	1,169.70	0.00	0.00
Fond de garantare	0.250 %	0.00	389.90	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	1,325.66	0.00	0.00
Total Inklusiv Cheltuieli Directe:		167,817.88	192,813.35	4,902.65	0.00
TOTAL GENERAL (fara TVA):					365,533.87
TVA:				24.00 %	87,728.13
TOTAL GENERAL:					453,262.00

Executant,
 Serviciul Gospodarie Comunala

Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: CONSTRUCTII 2015
 STADIUL FIZIC: SARPANTA REMIZA POPIERI

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

- lei -						
SECTIUNEA TEHNICA					SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	CE12XA Sarpanta din lemn la acoperisuri simple cu 1 pina la 4 pante exec.pe scaune din lemn rot.pt.inv.usoa	mp	800.00	34.39	27,508.83	
			material:	22.10	17,677.92	
			manopera:	9.80	7,840.00	
			utilaj:	2.49	1,990.90	
			transport:	0.00	0.00	
	RPCI13F# Invelitoare tabla zinc. ondul. foi...1,00 mm gr,incl. dolii,sort,rac cos. ,etc,Montare cu tije si piulite zn l	mp	200.00	161.85	32,370.57	
			material:	146.43	29,285.55	
			manopera:	12.46	2,492.00	
			utilaj:	2.97	593.02	
			transport:	0.00	0.00	
	19911 Muncitor deservire c-tii.montaj categoria I	ora	250.00	7.00	1,750.00	
			material:	0.00	0.00	
			manopera:	7.00	1,750.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	CE13B1 Jgheaburi din tabla zincata dreptunghiulare cu sectiunea de 8x14 cm	m	350.00	14.99	5,246.22	
			material:	10.65	3,727.22	
			manopera:	4.34	1,519.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
					total	
		procent	material	manopera	utilaj	transport
			50,690.69	13,601.00	2,583.93	0.00
	Cheltuieli directe:					66,875.62
	Alte cheltuieli directe:					
	CAS	15.800 %	0.00	2,148.96	0.00	0.00
	Sanatate	5.200 %	0.00	707.25	0.00	0.00
	Somaj	0.500 %	0.00	68.01	0.00	0.00
	Fond de risc	0.280 %	0.00	38.08	0.00	0.00
	Camera de munca	0.750 %	0.00	102.01	0.00	0.00
	Fond de garantare	0.250 %	0.00	34.00	0.00	0.00
	Concedii si indemnizatii	0.850 %	0.00	115.61	0.00	0.00
	Total Inklusiv Cheltuieli Directe:		50,690.69	16,814.92	2,583.93	0.00
	TOTAL GENERAL (fara TVA):					70,089.53
	TVA:				24.00 %	16,821.49
	TOTAL GENERAL:					86,911.02

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: CONSTRUCTII 2015
 STADIUL FIZIC: REPARATII CLADIRI

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

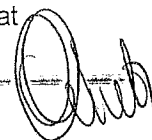
SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
	PJ11A1 Desfacere tencuieli...incl. Curatarea fetelor zidariei	mp	3,000.00	3.92	11,759.79		
			material:	0.00	0.00		
			manopera:	3.92	11,759.79		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	RPCG24B11 Reparatii fisurilor în zidarie prin înjectarea cu mortar de ciment si aracet în zidarie de...o caramida	m	1,200.00	15.80	18,958.78		
			material:	4.60	5,518.78		
			manopera:	11.20	13,440.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	CF01A1 Tencuieli interioare driscuite la pereti si stalpi la pereti si stâlpi, executate manual, pe suprafete de zidarie de caramida, cu mortar de var-ciment marca M10-T în grosime medie de 2 cm, inclusiv schela pe capre;	mp	3,500.00	7.77	27,181.06		
			material:	0.54	1,876.06		
			manopera:	6.51	22,785.00		
			utilaj:	0.72	2,520.00		
			transport:	0.00	0.00		
L	2101121 Mortar de zidarie M 10 nisip s1030	mc	63.00	233.85	14,732.48		
	RPCF20A01+ Tinci HASIT pe baza de var hidrolic pentru lucrari de...renovare/restaurare	mp	3,500.00	9.85	34,472.44		
			material:	9.35	32,732.94		
			manopera:	0.50	1,739.50		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	CF10A11 Glet aplicat pe tencuieli interioare driscuite sau pe suprafetele elementelor din beton glet de var la pereti, stâlpi si tavane, aplicat manual pe tencuieli interioare driscuite, executat cu pasta de var si adaos de 100 kg ipsos la 1 m3 var pasta;	mp	2,000.00	7.21	14,418.57		
			material:	0.13	258.57		
			manopera:	7.00	14,000.00		
			utilaj:	0.08	160.00		
			transport:	0.00	0.00		
	CMI51A Slefuirea si finisarea pieselor cu hartie carbon (smirghel)...la suprafata plana	cmp	2,000.00	0.69	1,372.00		
			material:	0.00	0.00		
			manopera:	0.69	1,372.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	RPIZD15F# Amorsarea supraf de ipsos sau ciment pt aplicarea barierelor de vapori cu bitum in benzina - citom	mp	2,000.00	3.12	6,247.71		
			material:	2.17	4,347.71		
			manopera:	0.35	700.00		
			utilaj:	0.60	1,200.00		
			transport:	0.00	0.00		
	CN01C111 Zugraveli interioare si exterioare executate simplu cu lapte de var sau cu adaos de coloranti si grasimi la interior, la pereti si tavane, cu doua straturi de zugraveala în culori de apa cu adaos de coloranti si grasimi, pe suprafete driscuite sau gletuite	mp	2,000.00	7.16	14,322.77		
			material:	0.16	322.77		
			manopera:	7.00	14,000.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
L	7331070 Colorant universal casati arlecchino	l	20.00	75.09	1,501.83		
		procent	material	manopera	utilaj	transport	total
	Cheltuieli directe:		61,291.14	79,796.29	3,880.00	0.00	144,967.43

STADIUL FIZIC: REPARATII CLADIRI

0	1	2	3	4	5 = 3 x 4
Alte cheltuieli directe:					
CAS	15.800 %	0.00	12,607.81	0.00	12,607.81
Sanatate	5.200 %	0.00	4,149.41	0.00	4,149.41
Somaj	0.500 %	0.00	398.98	0.00	398.98
Fond de risc	0.280 %	0.00	223.43	0.00	223.43
Camera de munca	0.750 %	0.00	598.47	0.00	598.47
Fond de garantare	0.250 %	0.00	199.49	0.00	199.49
Concedii si indemnizatii	0.850 %	0.00	678.27	0.00	678.27
Total Inclusiv Cheltuieli Directe:		61,291.14	98,652.15	3,880.00	163,823.29
TOTAL GENERAL (fara TVA):					163,823.29
TVA:				24.00 %	39,317.59
TOTAL GENERAL:					203,140.88

Executant,
Serviciul Gospodarie Comunala

Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS-01-KYC

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

- lei -						
SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	650.00	7.00	4,550.00
				material:	0.00	0.00
				manopera:	7.00	4,550.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547562	Cric		buc	1.00	390.00	390.00
				material:	390.00	390.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6619012	Furtun umflat roti		buc	1.00	95.00	95.00
				material:	95.00	95.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547563	Acumulatori 180A		buc	2.00	899.00	1,798.00
				material:	899.00	1,798.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547564	Bucse pivoti		buc	4.00	45.00	180.00
				material:	45.00	180.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547525	Pivoti		buc	2.00	99.00	198.00
				material:	99.00	198.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
8000216	Camera franare		buc	2.00	1,370.00	2,740.00
				material:	1,370.00	2,740.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547529	Antigel		buc	40.00	10.00	400.00
				material:	10.00	400.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6202808	Apa distilata		buc	25.00	2.00	50.00
				material:	2.00	50.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
2002547561	Chei roti	buc	1.00	149.00	149.00
			material:	149.00	149.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309068	Cilindru frana fata	buc	2.00	290.00	580.00
			material:	290.00	580.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547548	Saboti fata	buc	8.00	475.00	3,800.00
			material:	475.00	3,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	2.00	290.00	580.00
			material:	290.00	580.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547566	Conducta compresor	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309066	Cilindru ambreiaj	buc	1.00	95.00	95.00
			material:	95.00	95.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6786098	Pompa frana	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547554	Rulmenti fata	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901625	Rulment axa flotanta	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901626	Rulment spate	buc	8.00	18.00	144.00
			material:	18.00	144.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
5531808	Releu semnalizare	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547568	Compresor Raba	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531810	Releu incarcare baterii	buc	1.00	110.00	110.00
			material:	110.00	110.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833222	Set borne baterii	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	15.00	30.00
			material:	15.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	4.00	10.00	40.00
			material:	10.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547530	Curea	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547530	Curea	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786096	Pompa apa	buc	1.00	771.00	771.00
			material:	771.00	771.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786099	Pompa alimentare	buc	1.00	140.00	140.00
			material:	140.00	140.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547569	Grafe oscilante	buc	4.00	130.00	520.00
			material:	130.00	520.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
20017383	Regulator de transmisie	buc	1.00	150.00	150.00
			material:	150.00	150.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202632	Supapa injectie	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833223	Set becuri far	buc	1.00	10.00	10.00
			material:	10.00	10.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	298.00	298.00
			material:	298.00	298.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901623	Rulment presiune	buc	1.00	320.00	320.00
			material:	320.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211539	Faruri	buc	4.00	201.00	804.00
			material:	201.00	804.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547560	Cardan mic	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547539	Capete de bara	buc	1.00	109.00	109.00
			material:	109.00	109.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3519618	Bara transversala	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628419	Anvelope-1100/20	buc	4.00	1,726.00	6,904.00
			material:	1,726.00	6,904.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS-01-KYB

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei- 5 = 3 x 4
0	1	2	3	4	5 = 3 x 4
	AUTO 1 Lucrari de intretinere si reparatii auto	ora	850.00	7.00	5,950.00
			material:	0.00	0.00
			manopera:	7.00	5,950.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833224 Set segmenti	buc	1.00	117.00	117.00
			material:	117.00	117.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547544 Curele ventilator	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547545 Curele compresor	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806229 Filtru motorina	buc	4.00	7.00	28.00
			material:	7.00	28.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806227 Filtru ulei	buc	3.00	21.00	63.00
			material:	21.00	63.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833220 Set becuri semnalizare	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833223 Set becuri far	buc	4.00	19.00	76.00
			material:	19.00	76.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	4833227 Set carbune electromotor	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3 x 4
2002547571	Capete de bara mici	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547572	Capete de bara lungi	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	2.00	69.00	138.00
			material:	69.00	138.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	6.00	99.00	594.00
			material:	99.00	594.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547574	Janta spate 1400/38	buc	2.00	1,700.00	3,400.00
			material:	1,700.00	3,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628421	Anvelope 750/20	buc	2.00	595.00	1,190.00
			material:	595.00	1,190.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547609	Camera 750/20	buc	2.00	58.00	116.00
			material:	58.00	116.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	30.00	11.00	330.00
			material:	11.00	330.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
			material:	15.00	300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

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0	1	2	3	4	5 = 3 x 4		
2002547607	Camera 1100/20	buc	4.00	170.00	680.00		
			material:	170.00	680.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6108947	Ulei motor ,	l	60.00	10.50	630.00		
			material:	10.50	630.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
20012667	Lichid de frana	l	10.00	29.00	290.00		
			material:	29.00	290.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6108950	Ulei hydraulic	l	40.00	11.00	440.00		
			material:	11.00	440.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547603	Valvolina	kg	20.00	15.00	300.00		
			material:	15.00	300.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
6200507	Vaselina tehnica	kg	10.00	4.30	43.00		
			material:	4.30	43.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			28,277.00	4,550.00	0.00	0.00	32,827.00
Alte cheltuieli directe:							
CAS	15.800 %	0.00	718.90	0.00	0.00	718.90	
Sanatate	5.200 %	0.00	236.60	0.00	0.00	236.60	
Somaj	0.500 %	0.00	22.75	0.00	0.00	22.75	
Fond de risc	0.280 %	0.00	12.74	0.00	0.00	12.74	
Camera de munca	0.750 %	0.00	34.13	0.00	0.00	34.13	
Fond de garantare	0.250 %	0.00	11.38	0.00	0.00	11.38	
Concedii si indemnizatii	0.850 %	0.00	38.68	0.00	0.00	38.68	
Total Inclusiv Cheltuieli Directe:			28,277.00	5,625.17	0.00	0.00	33,902.17
TOTAL GENERAL (fara TVA):							33,902.17
TVA:					24.00 %		8,136.52
TOTAL GENERAL:							42,038.68

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS-09-CGP

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	AUTO 1 Lucrari de intretinere si reparatii auto	ora	150.00	7.00	1,050.00
			material:	0.00	0.00
			manopera:	7.00	1,050.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531809	Releu incarcare	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	410.00	410.00
			material:	410.00	410.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547528	Acumulator 58A	buc	1.00	389.00	389.00
			material:	389.00	389.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833212	Set bujii	buc	1.00	37.00	37.00
			material:	37.00	37.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	3.00	10.00	30.00
			material:	10.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	2.00	2.00	4.00
			material:	2.00	4.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547530	Curea	buc	1.00	4.00	4.00
			material:	4.00	4.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-09-CGP

0	1	2	3	4	5 = 3 x 4
5531808	Releu semnalizare	buc	1.00	39.00	39.00
			material:	39.00	39.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7305981	Bobina inductie	buc	1.00	77.00	77.00
			material:	77.00	77.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	10.00	10.50	105.00
			material:	10.50	105.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	4.00	29.00	116.00
			material:	29.00	116.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	4.00	4.30	17.20
			material:	4.30	17.20
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628415	Anvelope 15/13	buc	4.00	220.00	880.00
			material:	220.00	880.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
			utilaj	transport	total
	procent	material	manopera		
Cheltuieli directe:		2,187.20	1,050.00	0.00	0.00
Alte cheltuieli directe:					
CAS	15.800 %	0.00	165.90	0.00	0.00
Sanatate	5.200 %	0.00	54.60	0.00	0.00
Somaj	0.500 %	0.00	5.25	0.00	0.00
Fond de risc	0.280 %	0.00	2.94	0.00	0.00
Camera de munca	0.750 %	0.00	7.88	0.00	0.00
Fond de garantare	0.250 %	0.00	2.63	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	8.93	0.00	0.00
Total Inklusiv Cheltuieli Directe:		2,187.20	1,298.12	0.00	0.00
TOTAL GENERAL (fara TVA):					3,485.32
TVA:				24.00 %	836.48
TOTAL GENERAL:					4,321.79

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS-20-GCP

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

lei -

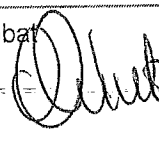
SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	320.00	7.00	2,240.00	
			material:		0.00	0.00	
			manopera:		7.00	2,240.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
2949421	Cutie de viteza	buc		1.00	4,800.00	4,800.00	
			material:		4,800.00	4,800.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
5211538	Disc ambreiaj	buc		1.00	300.00	300.00	
			material:		300.00	300.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
6314129	Placute frana	buc		1.00	141.00	141.00	
			material:		141.00	141.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
6108947	Ulei motor ,	l		30.00	21.00	630.00	
			material:		21.00	630.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
20012667	Lichid de frana	l		2.00	29.00	58.00	
			material:		29.00	58.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
2002547532	Planetare	buc		1.00	155.00	155.00	
			material:		155.00	155.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
6628416	Anvelope 235/75	buc		4.00	1,675.00	6,700.00	
			material:		1,675.00	6,700.00	
			manopera:		0.00	0.00	
			utilaj:		0.00	0.00	
			transport:		0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			12,784.00	2,240.00	0.00	0.00	15,024.00

STADIUL FIZIC: IS-20-GCP

STADIUL FIZIC: IS-20-001						
0	1		2	3	4	5 = 3 x 4
Alte cheltuieli directe:						
CAS	15.800 %	0.00	353.92	0.00	0.00	353.92
Sanatate	5.200 %	0.00	116.48	0.00	0.00	116.48
Somaj	0.500 %	0.00	11.20	0.00	0.00	11.20
Fond de risc	0.280 %	0.00	6.27	0.00	0.00	6.27
Camera de munca	0.750 %	0.00	16.80	0.00	0.00	16.80
Fond de garantare	0.250 %	0.00	5.60	0.00	0.00	5.60
Concedii si indemnizatii	0.850 %	0.00	19.04	0.00	0.00	19.04
Total Inclusiv Cheltuieli Directe:		12,784.00	2,769.31	0.00	0.00	15,553.31
TOTAL GENERAL (fara TVA):						15,553.31
TVA:					24.00 %	3,732.79
TOTAL GENERAL:						19,286.11

Executant,
Serviciul Gospodarie Comunala

Aprobat



OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS-10-PMP

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
AUTO 1	Lucrari de intretinere si reparatii auto	ora	500.00	7.00	3,500.00
			material:	0.00	0.00
			manopera:	7.00	3,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833212	Set bujii	buc	2.00	37.00	74.00
			material:	37.00	74.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5700800	Radiator	buc	1.00	621.00	621.00
			material:	621.00	621.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833215	Set curele	buc	2.00	35.00	70.00
			material:	35.00	70.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806228	Filtru aer	buc	1.00	11.00	11.00
			material:	11.00	11.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	20.00	40.00
			material:	20.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833216	Set cuplaj fata	buc	2.00	55.00	110.00
			material:	55.00	110.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547534	Saboti frana spate	buc	1.00	549.00	549.00
			material:	549.00	549.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547535	Capete bara stanga	buc	2.00	37.00	74.00
			material:	37.00	74.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-10-PMP

0	1	2	3	4	5 = 3 x 4
2002547533	Acumulator	buc	1.00	389.00	389.00
			material:	389.00	389.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786096	Pompa-apa	buc	1.00	277.00	277.00
			material:	277.00	277.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	8.00	10.00	80.00
			material:	10.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	4.00	2.00	8.00
			material:	2.00	8.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple	buc	2.00	35.00	70.00
			material:	35.00	70.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833217	Set becuri 12	buc	1.00	28.00	28.00
			material:	28.00	28.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547537	Alternator 12	buc	1.00	12.00	12.00
			material:	12.00	12.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531808	Releu semnalizare	buc	1.00	39.00	39.00
			material:	39.00	39.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531809	Releu incarcare	buc	1.00	40.00	40.00
			material:	40.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7305981	Bobina inductie	buc	1.00	77.00	77.00
			material:	77.00	77.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor	l	20.00	10.50	210.00
			material:	10.50	210.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: PARC AUTO 2015
 STADIUL FIZIC: IS-01-LHK

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	AUTO 1 Lucrari de intretinere si reparatii auto	ora	1,350.00	7.00	9,450.00
			material:	0.00	0.00
			manopera:	7.00	9,450.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5786443 Regulator dinamic de frana	buc	1.00	800.00	800.00
			material:	800.00	800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547529 Antigel	buc	20.00	10.00	200.00
			material:	10.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5202808 Apa distilata	buc	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806227 Filtru ulei	buc	15.00	15.00	225.00
			material:	15.00	225.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2806229 Filtru motorina	buc	4.00	10.00	40.00
			material:	10.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547553 Curele alternator	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	2002547545 Curele compresor	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	5106319 Becuri cireasa si para	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
2002547555	Faruri fata	buc	4.00	201.00	804.00
			material:	201.00	804.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547525	Pivoti	buc	2.00	99.00	198.00
			material:	99.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5200218	Bucsa pivot spate	buc	4.00	45.00	180.00
			material:	45.00	180.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	4.00	198.00	792.00
			material:	198.00	792.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2306176	Oglinzi	buc	2.00	49.00	98.00
			material:	49.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8000215	Camera franare	buc	4.00	1,170.00	4,680.00
			material:	1,170.00	4,680.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547558	Rulmenti spate roti	buc	10.00	65.00	650.00
			material:	65.00	650.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202631	Supapa refulare	buc	1.00	690.00	690.00
			material:	690.00	690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	1.00	396.00	396.00
			material:	396.00	396.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547559	Cilindri frana fata	buc	2.00	145.00	290.00
			material:	145.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00
			material:	1,471.00	1,471.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901623	Rulment presiune	buc	1.00	320.00	320.00
			material:	320.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547560	Cardan mic	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628419	Anvelope 1100/20	buc	2.00	1,726.00	3,452.00
			material:	1,726.00	3,452.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547607	Camera 1100/20	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628420	Anvelope 1200/20	buc	2.00	1,726.00	3,452.00
			material:	1,726.00	3,452.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547608	Camera 1200/20	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108949	Ulei hidraulic	buc	100.00	11.00	1,100.00
			material:	11.00	1,100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	30.00	15.00	450.00
			material:	15.00	450.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	20.00	4.30	86.00
			material:	4.30	86.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

STADIUL FIZIC: IS-01-LHR						
0	1	2	3	4	5 = 3 x 4	
20012667	Lichid de frana		10.00	29.00	290.00	
			material:	29.00	290.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		25,384.00	9,450.00	0.00	0.00	34,834.00
Alte cheltuieli directe:						
CAS	15.800 %	0.00	1,493.10	0.00	0.00	1,493.10
Sanatate	5.200 %	0.00	491.40	0.00	0.00	491.40
Somaj	0.500 %	0.00	47.25	0.00	0.00	47.25
Fond de risc	0.280 %	0.00	26.46	0.00	0.00	26.46
Camera de munca	0.750 %	0.00	70.88	0.00	0.00	70.88
Fond de garantare	0.250 %	0.00	23.63	0.00	0.00	23.63
Concedii si indemnizatii	0.850 %	0.00	80.33	0.00	0.00	80.33
Total Inklusiv-Gheltuieli-Directe:		25,384.00	11,683.04	0.00	0.00	37,067.04
TOTAL GENERAL (fara TVA):						37,067.04
TVA:				24.00 %	8,896.09	
TOTAL GENERAL:						45,963.12

Executant,
Serviciul Gospodarie Comunala

Aprobat

STADIUL FIZIC: IS-10-PMP

STADIUL FIZIC: IS-10-PMP						
0	1	2	3	4	5 = 3 x 4	
	20012667 Lichid de frana		2.00	29.00	58.00	
			material:	29.00	58.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	6628417 Anvelope	buc	4.00	1,433.00	5,732.00	
			material:	1,433.00	5,732.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	6108948 Ulei transmisie T90	buc	10.00	20.00	200.00	
			material:	20.00	200.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	6108949 Ulei hidraulic	buc	10.00	20.00	200.00	
			material:	20.00	200.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
PARC AUTO 2015
IS - 111-PSc

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	650.00	7.00	4,550.00
				material:	0.00	0.00
				manopera:	7.00	4,550.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547634	Injectoare		buc	8.00	40.00	320.00
				material:	40.00	320.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
				1.00	697.00	697.00
				material:	697.00	697.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
5786101	Pompa hidraulica		buc	2.00	669.00	1,338.00
				material:	669.00	1,338.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547533	Acumulator		buc	4.00	149.00	596.00
				material:	149.00	596.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6901632	Rulment 6026		buc	2.00	119.00	238.00
				material:	119.00	238.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6901633	Rulment presiune 6018		buc	3.00	28.00	84.00
				material:	28.00	84.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547557	Rulmenti		buc	1.00	39.00	39.00
				material:	39.00	39.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2002547632	Semeringuri		buc	4.00	4,100.00	16,400.00
				material:	4,100.00	16,400.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6628422	Anvelope 1400x24		buc	0.00	0.00	0.00
				material:	0.00	0.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: IS - 111-PSc

0	1	2	3	4	5 = 3 x 4	
2002547529	Antigel		50.00	10.00	500.00	
			material:	10.00	500.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6202832	Apa-distilata		30.00	2.00	60.00	
			material:	2.00	60.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2806229	Filtru motorina	buc	4.00	10.00	40.00	
			material:	10.00	40.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2806227	Filtru ulei	buc	2.00	21.00	42.00	
			material:	21.00	42.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
5211538	Disc ambreiaj	buc	2.00	980.00	1,960.00	
			material:	980.00	1,960.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		22,314.00	4,550.00	0.00	0.00	26,864.00
Alte cheltuieli directe:						
CAS	15.800 %	0.00	718.90	0.00	0.00	718.90
Sanatate	5.200 %	0.00	236.60	0.00	0.00	236.60
Somaj	0.500 %	0.00	22.75	0.00	0.00	22.75
Fond de risc	0.280 %	0.00	12.74	0.00	0.00	12.74
Camera de munca	0.750 %	0.00	34.13	0.00	0.00	34.13
Fond de garantare	0.250 %	0.00	11.38	0.00	0.00	11.38
Concedii si indemnizatii	0.850 %	0.00	38.68	0.00	0.00	38.68
Total Inklusiv Cheltuieli Directe:		22,314.00	5,625.17	0.00	0.00	27,939.17
TOTAL GENERAL (fara TVA):						27,939.17
TVA:				24.00 %		6,705.40
TOTAL GENERAL:						34,644.56

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI 2015
 STADIUL FIZIC: BALASTARE CU BALAST

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1		2	3	4	5 = 3 x 4	
DH02XB	Scarificarea usoara a impietruirii pina la 5 cm adincime, cu autogreder,inclusiv reprofilarea		100 mp	360.00	21.12	7,603.20	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	21.12	7,603.20	
				transport:	0.00	0.00	
DA04A%	Scarificarea usoara a impietruirii pâna la 5 cm adâncime, executata:...manual;		mp	3,800.00	1.26	4,788.00	
				material:	0.00	0.00	
				manopera:	1.26	4,788.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
DH01A1	Asternerea pe platforma drumului a materialelor de intretinere pietris,nisip sau piatra sparta cu autogreder ;		mc	1,250.00	1.76	2,200.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	1.76	2,200.00	
				transport:	0.00	0.00	
2200393	Balast nespalat de riu 0-70 mm		mc	1,250.00	32.00	40,000.00	
				material:	32.00	40,000.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
TRA01A25	Transportul rutier al...materialelor,semifabricatelor cu autobasculanta pe dist.= 25 km.		tona	4,500.00	12.00	54,000.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	12.00	54,000.00	
AUT4016	Compactare vibrat...autoprop. cu rulouri(valturi)40-100cp 6-10tf		ora	450.00	120.00	54,000.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	120.00	54,000.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			40,000.00	4,788.00	63,803.20	54,000.00	162,591.20
Alte cheltuieli directe:							
CAS	15.800 %		0.00	756.50	0.00	0.00	756.50
Sanatate	5.200 %		0.00	248.98	0.00	0.00	248.98
Somaj	0.500 %		0.00	23.94	0.00	0.00	23.94
Fond de risc	0.280 %		0.00	13.41	0.00	0.00	13.41
Camera de munca	0.750 %		0.00	35.91	0.00	0.00	35.91
Fond de garantare	0.250 %		0.00	11.97	0.00	0.00	11.97
Concedii si indemnizatii	0.850 %		0.00	40.70	0.00	0.00	40.70
Total Inklusiv Cheltuieli Directe:			40,000.00	5,919.40	63,803.20	54,000.00	163,722.60

STADIUL FIZIC: BALASTARE CU BALAST

0	1	2	3	4	5 = 3 x 4
					163,722.60
TOTAL GENERAL (fara TVA):					
TVA:				24.00 %	39,293.43
TOTAL GENERAL:					203,016.03

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI 2015
 STADIUL FIZIC: TOALETARE ARBORI

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
C.86.A.4	Curatat de craci cu unelte manuale arbori doborati de foioase tari din produse accidentale si preexistente conditii de lucru usoare volumul arborelui mediu mc pe fir 0.091-0.140	mc	45.00	4.76	214.20		
			material:	0.00	0.00		
			manopera:	4.76	214.20		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
D.62.B.A.11	Curatat manual-mecanic, de craci arbori de rasinoase doborati cu ferastraui mecanic husqvarna 262 cu doi muncitori in formatia de lucru volumul arborelui mediu mc pe fir pana la 0,040	mc	65.00	754.00	49,010.00		
			material:	0.00	0.00		
			manopera:	14.00	910.00		
			utilaj:	740.00	48,100.00		
			transport:	0.00	0.00		
			M1F17A11	Incarcarea deseurilor rezultate in urma toaletarii arborilor	tona	280.00	21.00
			material:	0.00	0.00		
			manopera:	21.00	5,880.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
			TRA01A05P	Transportul rutier al...pamantului sau molozului cu autobasculanta dist.= 5 km	tona	280.00	5.00
			material:	0.00	0.00		
			manopera:	0.00	0.02		
			utilaj:	0.00	0.00		
			transport:	5.00	1,400.00		
			320551	Diverse operatiuni de toaletarea arbori	ora	2,680.00	7.00
			material:	0.00	0.00		
			manopera:	7.00	18,760.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
			2075	Nacela autoridicatoare tip-lk	ora	955.00	85.00
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	85.00	81,175.00		
			transport:	0.00	0.00		
					procent	material	manopera
Cheltuieli directe:			0.00	25,764.22	129,275.00	1,400.00	156,439.22
Alte cheltuieli directe:							
CAS	15.800 %		0.00	4,070.75	0.00	0.00	4,070.75
Sanatate	5.200 %		0.00	1,339.74	0.00	0.00	1,339.74
Somaj	0.500 %		0.00	128.82	0.00	0.00	128.82
Fond de risc	0.280 %		0.00	72.14	0.00	0.00	72.14
Camera de munca	0.750 %		0.00	193.23	0.00	0.00	193.23
Fond de garantare	0.250 %		0.00	64.41	0.00	0.00	64.41
Concedii si indemnizatii	0.850 %		0.00	219.00	0.00	0.00	219.00
Total Inklusiv Cheltuieli Directe:			0.00	31,852.30	129,275.00	1,400.00	162,527.30

STADIUL FIZIC: TOALETARE ARBORI

0	1	2	3	4	5 = 3 x 4
					162,527.30
TOTAL GENERAL (fara TVA):					39,006.55
TVA:					24.00 %
TOTAL GENERAL:					201,533.86

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2015
INTRETINERE SI REPARATII DRUMURI 2015
MARCAJE

C5 - LISTA cuprinzand cantitatile de lucrari

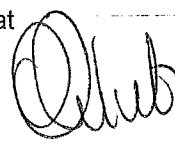
- lei -

lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA					
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-				
0	1	2	3	4	5 = 3 x 4				
	DF10XA1	mp	2,500.00	34.90	87,250.00				
			material:	25.30	63,250.00				
			manopera:	3.36	8,400.00				
			utilaj:	6.24	15,600.00				
			transport:	0.00	0.00				
	AUT40631	Matura mecanica...pe UNIMOG	ora	50.00	140.00	7,000.00			
			material:	0.00	0.00				
			manopera:	0.00	0.00				
			utilaj:	140.00	7,000.00				
			transport:	0.00	0.00				
	DF27A1	ora	180.00	7.00	1,260.00				
			material:	0.00	0.00				
			manopera:	7.00	1,260.00				
			utilaj:	0.00	0.00				
			transport:	0.00	0.00				
			DF24A11	ps	1.00	185.57	185.57		
					material:	0.00	0.00		
					manopera:	185.57	185.57		
utilaj:	0.00	0.00							
			transport:	0.00	0.00				
			procent		material	manopera	utilaj	transport	total
			Cheltuieli directe:		63,250.00	9,845.57	22,600.00	0.00	95,695.57
			Alte cheltuieli directe:						
	CAS	15.800 %	0.00	1,555.60	0.00	0.00	1,555.60		
	Sanatate	5.200 %	0.00	511.97	0.00	0.00	511.97		
	Somaj	0.500 %	0.00	49.23	0.00	0.00	49.23		
	Fond de risc	0.280 %	0.00	27.57	0.00	0.00	27.57		
	Camera de munca	0.750 %	0.00	73.84	0.00	0.00	73.84		
	Fond de garantare	0.250 %	0.00	24.61	0.00	0.00	24.61		
	Concedii si indemnizatii	0.850 %	0.00	83.69	0.00	0.00	83.69		
Total Inklusiv Cheltuieli Directe:			63,250.00	12,172.08	22,600.00	0.00	98,022.08		
TOTAL GENERAL (fara TVA):							98,022.08		
TVA:					24.00 %		23,525.30		
TOTAL GENERAL:							121,547.38		

Executant,
Serviciul Gospodarie Comunala

Aprobat



STADIUL FIZIC: REPARATII MOBILIER STRADAL

0	1	2	3	4	5 = 3 x 4
					33,067.76
TOTAL GENERAL (fara TVA):				24.00 %	7,936.26
TVA:					41,004.03
TOTAL GENERAL:					

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PRIMARIA MUNICIPIULUI PASCANI
 OBIECTUL: SERVICIU SERA SI SPATII VERZI
 STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2015

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
1	NMS741 Facut amestec de pamant lucrare completa	tona	50.00	40.60	2,030.00
			material:	0.00	0.00
			manopera:	40.60	2,030.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2	DI17J1 Curatirea manuala a zapezii de pe drumuri, strazi si alte suprafete unde nu se poate lucra cu mijloace mecanice, inclusiv incarcarea in vehicule sau depozitarea in gramezi prin aruncare cu lopata...zapada inghetata, cu grosimea stratului de la 16 la 25 cm;	100 mp	10.00	28.45	284.48
			material:	0.00	0.00
			manopera:	28.45	284.48
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3	NIP1 Produs ghivece din folie cu diametrul de 9 cm si inaltimea de 15 cm	mii buc	20.00	46.69	933.80
			material:	0.00	0.00
			manopera:	46.69	933.80
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4	NIP2 Taiat folie pentru produs ghivece	mii buc	20.00	56.00	1,120.00
			material:	0.00	0.00
			manopera:	56.00	1,120.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5	NIP3 Curatit rizomi „canna indica” in vederea plantarii	mii buc	20.00	93.31	1,866.20
			material:	0.00	0.00
			manopera:	93.31	1,866.20
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6	NIP4 Plantat rizomi „canna indica” in ghivece din folie	mii buc	20.00	93.10	1,862.00
			material:	0.00	0.00
			manopera:	93.10	1,862.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7	NIP5 Umplerea cu amestec de pamant a paletilor alveolari	buc	6,500.00	0.35	2,275.00
			material:	0.00	0.00
			manopera:	0.35	2,275.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8	NIP6 Semanat seminte flori in paleti alveolari cu 360 celule	buc	889.00	7.00	6,223.00
			material:	0.00	0.00
			manopera:	7.00	6,223.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
9	NML378ASIM Tratamente in sera si oras	l	20,000.00	0.15	3,080.00
			material:	0.00	0.00
			manopera:	0.15	3,080.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2015

0	1	2	3	4	5 = 3 x 4
10	NIP7 Plivit amestec de pamant din paleti alveolari cu 72 celule	buc	16,000.00	1.19	19,040.00
			material:	0.00	0.00
			manopera:	1.19	19,040.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
11	NMF1412ASIM Repicat rasad in ghivece cu 8-10 cm	1000 buc	350.00	37.31	13,058.50
			material:	0.00	0.00
			manopera:	37.31	13,058.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
12	TSH17C1 Sapare man.gropi poligon.cu larg.<2m si h<1,5m cu pastrarea struct.sol.pt.plant.izol.in t.tare	mc	34.00	19.27	655.27
			material:	0.00	0.00
			manopera:	19.27	655.27
			utilaj:	0.00	0.00
			transport:	0.00	0.00
13	TSH04C1 Mobilizarea man.teren pt.priza strat veget.nivelare si finisare teren mobilizat t.mijl.adinc.30c	mp	8,600.00	2.45	21,070.00
			material:	0.00	0.00
			manopera:	2.45	21,070.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
14	TSH24C1 Plantari puieti de arbori foiosi fara balot	buc	100.00	5.53	552.97
			material:	0.00	0.00
			manopera:	5.53	552.97
			utilaj:	0.00	0.00
			transport:	0.00	0.00
15	TSH17B1 Sapare man.gropi poligon.cu larg.<2m si h<1,5m cu pastrarea struct.sol.pt.plant.izol.in t.mijl.	mc	320.00	12.60	4,032.00
			material:	0.00	0.00
			manopera:	12.60	4,032.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
16	TSH24A1 Plantari...arbusti fara balot	buc	5,000.00	2.50	12,495.00
			material:	0.00	0.00
			manopera:	2.50	12,495.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
17	NIP8 Varuirea manuala a tulpinilor arborilor	buc	7,000.00	0.56	3,920.00
			material:	0.00	0.00
			manopera:	0.56	3,920.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
18	NMF995 Dezgropatul (desmusuroitul) ...trandafirilor	buc	10,000.00	0.21	2,100.00
			material:	0.00	0.00
			manopera:	0.21	2,100.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
19	NMF993 Taieri de primavara la.trandafiri	buc	10,000.00	0.18	1,750.00
			material:	0.00	0.00
			manopera:	0.18	1,750.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20	NIP9 Cosirea mecanica	ar	16,000.00	2.38	38,080.00
			material:	0.00	0.00
			manopera:	2.38	38,080.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2015

0	1		2	3	4	5 = 3 x 4	
21	TRA05A10	Transport rutier apa cu...autovehic.speciale(cisterna,)pe dist.de 10	tona	1,100.00	7.69	8,455.40	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	7.69	8,455.40	
22	TSH12B1	Udarea suprafetelor cu furtunul de la cisterna	100 mp	3,200.00	45.02	144,063.49	
				material:	0.00	0.00	
				manopera:	4.59	14,694.40	
				utilaj:	40.43	129,369.09	
				transport:	0.00	0.00	
23	TSH30A1	Plantari de plante florale cu inaltime pina la 15 cm.in teren	100 buc	1,600.00	17.70	28,324.80	
				material:	0.00	0.00	
				manopera:	17.70	28,324.80	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
24	TSH09A1	Semanarea gazonului pe suprafete orizontale sau in panta sub 30% *	100 mp	10.00	33.74	337.40	
				material:	0.00	0.00	
				manopera:	33.74	337.40	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
25	TSH13B1	Administrarea ingrasamintelor chimice,din azot de amoniu granulat cu concentratie 33% azot *	tona	3.00	562.59	1,687.77	
				material:	0.00	0.00	
				manopera:	562.59	1,687.77	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
26	NMF1626	Asezat folie in interiorul serei	mp	64,000.00	0.22	14,336.00	
				material:	0.00	0.00	
				manopera:	0.22	14,336.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
27	NMB229911	Exploatare si supraveghere centrala termica	ora	4,380.00	7.00	30,660.00	
				material:	0.00	0.00	
				manopera:	7.00	30,660.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
28	NMB090311	Paza	ora	4,380.00	7.00	30,660.31	
				material:	0.00	0.00	
				manopera:	7.00	30,660.31	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			0.00	257,128.90	129,369.09	8,455.40	394,953.39
Alte cheltuieli directe:							
CAS	15.800 %		0.00	40,626.37	0.00	0.00	40,626.37
Sanatate	5.200 %		0.00	13,370.70	0.00	0.00	13,370.70
Somaj	0.500 %		0.00	1,285.64	0.00	0.00	1,285.64
Fond de risc	0.280 %		0.00	719.96	0.00	0.00	719.96
Camera de munca	0.750 %		0.00	1,928.47	0.00	0.00	1,928.47
Fond de garantare	0.250 %		0.00	642.82	0.00	0.00	642.82
Concedii si indemnizatii	0.850 %		0.00	2,185.60	0.00	0.00	2,185.60
Total Inklusiv Cheltuieli Directe:			0.00	317,888.46	129,369.09	8,455.40	455,712.95

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2015

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL:					455,712.95

1 euro = 4.51 lei, curs la data de 12/8/2013

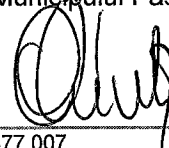
Executant

Serviciul sera si spatii verzi
ing Lorent Cristi



Aprobat

Primaria Municipiului Pascani



PROGRAM ANUAL DE ACTIVITATI DESFASURATE DE SERVICIUL SERE SI
ADMINISTRARE
SPATII VERZI PENTRU ANUL 2015

NR. CRT	COD ARTIC OL	DENUMIR E LUCRARE	U. M.	MATERI ALE	MANOPE RA ORE/U.M	VOLUM LUCRARI PROGNOZ ATE	ECHIVAL ENT ORE	UTIL AJ	TRANSP ORT
1	NMS-741	Facut amestec pamint lucrare completa	to		5,8	50	290		
2	DI-17j	Curatarea manuala a stratului de zapada in grosime de 16 cm.	Sut e mp		4,06	10	41		
3	NIP-1	Produs ghivece din folie cu inaltimea 15 cm. si diametru 9 cm.	Mii Buc		6,67	20	133		
4	NIP-2	Taiat folie pentru produs ghivece	Mii Buc		8,0	20	160		
5	NIP-3	Curatat rizomi Canna indica	Mii Buc		13,33	20	267		
6	NIP-4	Plantat rizomi canna i. in ghivece de folie	Mii Buc		13,3	20	266		
7	NIP-5	Umplerea cu pamint a paletilor alveolari	Buc		0,05	6500	325		
8	NIP-6	Semanat flori in paleti alveolari cu 360 alveole	Buc		1,0	889	889		
9	NML-378	Tratamente	Mii l		22,0	20	440		
10	NIP-7	Plivit amestec de pamint din paleti alveolari	Buc		0,17	16000	2720		
11	NMS-773	Curatarea si dezinfectarea ghivecelor de 8-10	Mii Buc		26,67	122	3253		

		cm.diametr u							
12	NMF-1412	Repicat rasad flori	Mii bc.		5,33	350	1866		
13	TsH17c 1	Saparea manuala a gropilor poligonale pentru plantari arbori in teren tare	Mc.		2,753	34	94		
14	TsH04c	Mobilizare a terenului la 30 cm.	Mp .		0,35	8600	3010		
15	TsH24c 1	Plantari puieti arbori foiosi fara balot	Buc .		1,057	100	106		
16	TsH17b 1	Saparea manuala a gropilor poligonale pentru plantari izolate in tern mijlociu	Mc.		1,8	320	576		
17	TsH24a 1	Plantari arbusti fara balot	Buc .		0,357	5000	1785		
18	NIP-8	Varuit manual tulpini arbori	Buc .		0,08	7000	560		
19	NMF-995	Dezgropat trandafiri	Buc .		0,03	10000	300		
20	NMF-993	Taieri de primavara la trandafiri	Buc .		0,025	10000	250		
21	NMF-994	Ingropat trandafiri	Buc .		0,03	13000	390		
22	NIP-9	Cosire mecanica	Sut e mp.		0,34	16000	5440		
23	TR.	Transport apa	cur se		1,0	1100	1100		
24	TsH12b 1	Udarea suprafetelor plantate sau semanate cu furtunul de la cisterna	Sut e Mp .		0,65	3200	2080		
25	TsH30 a1	Plantarea florilor pina la 15 cm.inaltime in teren	Sut e Buc .		2,529	1600	4046		

26	TsH09a 1	Semanat gazon pe suprafete orizontale	Sut e mp		4,82	10	48		
27	TsH13b 1	Administra rea ingrasamint elor granulate	To		80,37	3	241		
28	NMB- 090311	Activitati paza	ore				4380		
29	NMF- 1626	Asezat folie in interiorul serei	Mii Mp		32	2	64		
30	NMF- 1626	Exploatare si supraveghe re cetrala termica	ore				4380		
31	NMS- 744	Carat pamint cu roaba de la 50-60m	To		2,67	200	534		

Intocmit
Ing.Lorent Cristi





ROMÂNIA

JUDEȚUL IAȘI

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Nr. 9131/105.05.2015

- EXPUNERE DE MOTIVE -

Referitor : Proiect de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2015

Avand in vedere dispozitiile O.G. nr. 21/2002 privind gospodărirea localităților urbane și rurale, cu modificarile si completarile ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005 privind protecția mediului, cu modificarile si completarile ulterioare;

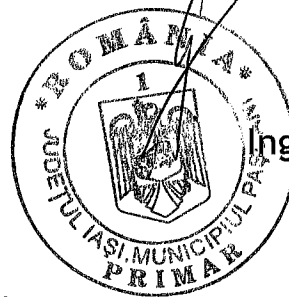
Avand in vedere dispozitiile Legii nr. 215/2001 privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

Fata de argumentele expuse anterior supun spre aprobare Consiliului Local al Municipiului Pascani Proiectul de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2015.



PRIMAR ,
Ing. DUMITRU PANTAZI

ROMANIA
JUDEȚUL IAȘI
MUNICIPIUL PASCANI
Nr. 9/32/05.05.2015



SE APROBA ,
P R I M A R
Ing. DUMITRU PANTAZI

- R A P O R T -

Referitor : Proiect de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2015

Avand in vedere Expunerea de motive inregistrata sub nr. 9/31/05.05.2015, intocmita de Primarul municipiului Pascani, in calitate de initiator;

Avand in vedere dispozitiile O.G. nr. 21/2002 privind gospodărirea localităților urbane și rurale, cu modificarile si completarile ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005 privind protecția mediului, cu modificarile si completarile ulterioare;

Avand in vedere dispozitiile Legii nr. 215/2001 privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

Fata de argumentele expuse anterior Viceprimarul Municipiului Pascani, Serviciul Gospodarie Comuna si Serviciul Intretinere Spatii Verzi din cadrul aparatului de specialitate al Primarului Municipiului Pascani propun spre dezbatare Consiliului Local al Municipiului Pascani Proiectul de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2015.

Viceprimar,
Ing. VASILE AXINTE

Serviciul Gospodarie Comunala,
Ing. STEFAN POPA

Serviciul Intretinere Spatii Verzi
Ing. CRISTIAN LORENT